

SPITAL JUDETEAN DE URGENTA TG JIU
Cod Fiscal : 4448067
29/01/2019 12:11:29

EXECUTIE BUGETARA PROGRAM NATIONAL DE PREVENIRE ,SUPRAVEGHERE
SI CONTROL AL INFECTIEI HIV
VENITURI PROPRII
01.01.2018-31.12.2018

Titlu	Alineat	Indicatori	Credite bugetare	Credite de angajame	Angajamente bugeta	Angajamente legale	Plati nete	Cheltuieli
	00	TOTAL CHELTUIELI	522,000.0000	234,860.1700	756,558.8800	521,698.7100	521,698.7100	569,178.5900
01		CHELTUIELI CURENTE (01=	522,000.0000	234,860.1700	756,558.8800	521,698.7100	521,698.7100	569,178.5900
20		TITLUL II BUNURI SI SERVIC	522,000.0000	234,860.1700	756,558.8800	521,698.7100	521,698.7100	569,178.5900
	20.04	Medicamente si materiale san	522,000.0000	234,860.1700	756,558.8800	521,698.7100	521,698.7100	569,178.5900
	20.04.01	Medicamente	522,000.0000	234,860.1700	756,558.8800	521,698.7100	521,698.7100	568,940.8300



Manager,
Ec. Capota Gigel Gheorghe

Director Fin. Contabil,
Ec. Vienescu Dumitru

Intocmit,
Ec. Mamara Heana

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EXECUTIE BUGETARA PROGRAM NATIONAL DE PREVENIRE ,SUPRAVEGHERE
SI CONTROL AL INFECTIEI HIV BUGET DE STAT

01.01.2018-31.12.2018

Titlu	Alineat	Indicatori	Credite bugetare	Angajamente bugetar	Angajamente legale	Plati nete	Cheltuieli
	00	TOTAL CHELTUIELI	474,000.0000	473,747.7500	473,747.7500	473,747.7500	569,178.5900
01		CHELTUIELI CURENTE (01=10+20)	474,000.0000	473,747.7500	473,747.7500	473,747.7500	569,178.5900
20		TITLUL II BUNURI SI SERVICII	474,000.0000	473,747.7500	473,747.7500	473,747.7500	569,178.5900
	20.04	Medicamente si materiale sanitare	474,000.0000	473,747.7500	473,747.7500	473,747.7500	569,178.5900
	20.04.01	Medicamente	474,000.0000	473,747.7500	473,747.7500	473,747.7500	568,940.8300
	20.04.02	Materiale sanitare	0.0000	0.0000	0.0000	0.0000	237.7600

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EXECUTIE BUGETARA PROGRAM NATIONAL AP-ATI

01.01.2018-31.12.2018

Titlu	Alineat	Indicatori	Credite bugetare	Angajamente bugetar	Angajamente legale	Plati nete	Cheltuieli
	00	TOTAL CHELTUIELI	714,000.0000	713,939.7000	713,939.7000	713,939.7000	694,716.3000
01		CHELTUIELI CURENTE (01=10+20)	714,000.0000	713,939.7000	713,939.7000	713,939.7000	694,716.3000
20		TITLUL II BUNURI SI SERVICII	714,000.0000	713,939.7000	713,939.7000	713,939.7000	694,716.3000
	20.01	Bunuri si servicii	0.0000	0.0000	0.0000	0.0000	2,796.5000
	20.01.06	Piese de schimb	0.0000	0.0000	0.0000	0.0000	2,796.5000
	20.04	Medicamente si materiale sanitare	714,000.0000	713,939.7000	713,939.7000	713,939.7000	691,919.8000
	20.04.01	Medicamente	420,494.3900	420,494.3900	420,494.3900	420,494.3900	336,273.0100
	20.04.02	Materiale sanitare	72,597.0500	72,537.0500	72,537.0500	72,537.0500	138,270.4400
	20.04.03	Reactivi	220,908.5600	220,908.2600	220,908.2600	220,908.2600	217,376.3500

Manager,
Ec. Capota Gidel Gheorghe



Director Fin. Contabil,
Ec. Vienescu Dumitru



Intocmit,
Ec. Manara Ileana



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EXECUTIE BUGETARA PROGRAM NATIONAL DE PREVENIRE, SUPRAVEGHERE SI CONTROL AL
TUBERCULOZEI

01.01.2018-31.12.2018

Titlu	Alineat	Indicatori	Credite bugetare	Angajamente bugetar	Angajamente legale	Plati nete	Cheltuieli
	00	TOTAL CHELTUIELI	222,000.0000	222,000.0000	221,880.1000	221,880.1000	166,961.2610
01		CHELTUIELI CURENTE (01=10	222,000.0000	222,000.0000	221,880.1000	221,880.1000	166,961.2610
20		TITLUL II BUNURI SI SERVICII	222,000.0000	222,000.0000	221,880.1000	221,880.1000	166,961.2610
	20.01	Bunuri si servicii	13,918.3300	13,918.3300	13,832.5900	13,832.5900	12,686.6210
	20.01.01	Furnituri de birou	3,085.0000	3,085.0000	3,084.6000	3,084.6000	2,547.9110
	20.01.02	Materiale pentru curatenie	1,079.3300	1,079.3300	1,079.3300	1,079.3300	553.3500
	20.01.06	Piese de schimb	9,370.0000	9,370.0000	9,366.4000	9,366.4000	9,366.4000
	20.01.09	Materiale si prestari de servicii d	300.0000	300.0000	218.9600	218.9600	218.9600
	20.01.30	Alte bunuri si servicii pentru într	84.0000	84.0000	83.3000	83.3000	0.0000
	20.04	Medicamente si materiale sanita	197,906.2800	197,906.2800	197,906.1700	197,906.1700	146,943.9600
	20.04.01	Medicamente	50,481.1800	50,481.1800	50,481.1800	50,481.1800	44,921.0300
	20.04.02	Materiale sanitare	392.7000	392.7000	392.7000	392.7000	3,511.1200
	20.04.03	Reactivi	139,130.8000	139,130.8000	139,130.6900	139,130.6900	94,894.2100
	20.04.04	Dezinfectanti	7,901.6000	7,901.6000	7,901.6000	7,901.6000	3,617.6000
	20.05	Bunuri de natura obiectelor de i	0.0000	0.0000	0.0000	0.0000	55.0200
	20.05.03	Lenjerie si accesorii de pat	0.0000	0.0000	0.0000	0.0000	55.0200
	20.09	Materiale de laborator	5,021.8000	5,021.8000	5,021.8000	5,021.8000	3,659.2500
	20.30	Alte cheltuieli	5,119.5400	5,119.5400	5,119.5400	5,119.5400	3,616.4100
	20.30.30	Alte cheltuieli cu bunuri si servid	5,119.5400	5,119.5400	5,119.5400	5,119.5400	3,616.4100



Manager,
Ec. Cepota Gigel Gheorghe

Director Fin. Contabil,
Ec. Viencescu Dumitru

Intocmit,
Ec. Mamara Ileana

SPITAL JUDETEAN DE URGENTA TG JIU

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23/01/2019 11:24:59

EXECUTIA BUGETARA PROGRAMUL NATIONAL DE SANATATE A FEMEII SI COPILULUI

01.01.2018-31.12.2018

Titlu	Alineat	Indicatori	Credite bugetare	Angajamente bugetare	Angajamente legale	Plati nete	Cheltuieli
	00	TOTAL CHELTUIELI	15,000.00	14,889.19	14,889.19	14,868.11	10,211.09
01		CHELTUIELI CURENTE (01=10+20)	15,000.00	14,889.19	14,889.19	14,868.11	10,211.09
20		TITLUL II BUNURI SI SERVICII	15,000.00	14,889.19	14,889.19	14,868.11	10,211.09
	20.04	Medicamente si materiale sanitare	15,000.00	14,889.10	14,889.10	14,868.11	10,211.09
	20.04.01	Medicamente	13,887.00	13,799.50	13,799.50	13,799.50	9,151.92
	20.04.02	Materiale sanitare	1,113.00	1,089.69	1,089.69	1,068.61	1,059.17

Manager
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EXECUTIA BUGETARA PROGRAMUL NATIONAL DE DEPISTARE PRECOCE ACTIVA A CANCERULUI
DE COL UTERIN

01.01.2018-31.12.2018

Titlu	Alineat	Indicatori	Credite bugetare	Angajamente bugeta	Angajamente legale	Plati nete	Cheltuieli
	00	TOTAL CHELTUIELI	7,000.00	3,180.00	3,180.00	3,180.00	500.00
01		CHELTUIELI CURENTE (01=10+2	7,000.00	3,180.00	3,180.00	3,180.00	500.00
20		TITLUL II BUNURI SI SERVICII	7,000.00	3,180.00	3,180.00	3,180.00	500.00
	20.30	Alte cheltuieli	7,000.00	3,180.00	3,180.00	3,180.00	500.00
	20.30.30	Alte cheltuieli cu bunuri si servicii	7,000.00	3,180.00	3,180.00	3,180.00	500.00

Manager
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Director Fin.Contabil,
Ec.Vienesu Dumitru



Intocmit,
Ec.Mamara Ileana

